

ADDPC State Plan Evaluation Plan¹

Goal #1: Build a self-advocacy alliance comprised of diverse advocacy organizations that is led by persons with developmental disabilities.					
Objective	Start/End Date	Output		Outcome	
		Measures	Data Sources	Measures	Data Sources
1.1 Enhance the leadership capacity of self-advocates and increase their involvement in civic and other leadership activities.	10/1/13-9/30/16	Number of sessions (if live instruction) Number of self-advocates enrolled in each session Number who complete the series (if multiple sessions)	Contractor reports	ST = short term, IT = intermediate term, LT = longer term	
				ST = Increase in knowledge and skills	Post
				IT = Number who report using knowledge and skills	Participant survey (will use a template for all contractors); 1-3 months; at least 30% sample
1.2 Strengthen the capacity of self-advocacy organizations to promote system change.	10/1/13-9/30/16	Number of training sessions, topics covered Amount of technical assistance provided, topics covered Number of organizations served, location (see also 1.3) Number of organizational members engaged in the training and technical assistance, total number of organizational members	Contractor reports Staff reports	LT = Number who report being engaged in civic and other leadership activities	Participant survey (will use a template for all contractors); 1 year; at least 30% sample
				ST = Increase in knowledge and skills	Post
				IT = Number who report using knowledge and skills	Organization survey (will use a template for all contractors); 1-3 months
				LT = Number who report increased organization capacity, e.g., 501c3, new funding, new or more effective activities, membership in statewide alliance	Organization survey (will use a template for all contractors); 1 year

¹ If a contract ends soon than the required follow-up evaluation, we will have a provision for the contractor to provide access to participant contact information.

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1.3 Build capacity for self-advocacy in underserved areas of the state. [and among underrepresented groups]	10/1/13-9/30/16	Number of training sessions, topics covered Amount of technical assistance provided, topics covered Number of self-advocates involved Location Demographics	Contractor reports	ST = Number of groups taking action to create a self-advocacy organization, location Number of existing groups reporting efforts to recruit underrepresented groups	Contractor reports
1.4 Develop, expand, and strengthen a statewide self-advocacy alliance. NOTE: Not Applicable at this time for Applicants to address in any RFGA	10/1/13-9/30/16	Number of training sessions, topics covered Amount of technical assistance provided, topics covered Number of self-advocates involved	Contractor reports	IT = Number of new self-advocacy organizations, location Number of existing groups reporting increases in number of underrepresented groups among members	Organization survey (will use a template for all contractors)
				LT = Increased involvement in self-advocacy change activities such as membership on boards, councils, and alliances that represent the interests of individuals with developmental disabilities	Organization survey (will use a template for all contractors)
				ST = Number, type, and location of core group members IT = Number, type, and location of core group members; infrastructure elements developed LT = Number, type, and location of core group members; number and type of shared goals, actions taken on each, results of actions taken	Alliance meeting notes

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1.5 Build community capacity for inclusion.	10/1/13-9/30/16	Number and type of activities designed to promote community inclusion, location Number of participants	Contractor reports	ST = Increased awareness, knowledge, and skills	Retrospective evaluation	
				IT = Increased engagement in activities that promote inclusion	Community survey	
				LT = Greater inclusion	Community survey	